



# Citizens' Update III

## Third Reporting Period Highlights

January 1 – March 31, 2010

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## A Message from Governor Patrick

I am pleased to report further progress toward economic recovery this quarter. Since January, the number of full-time jobs supported by the American Recovery & Reinvestment Act (ARRA) increased over 30 percent. The three major credit rating agencies have reaffirmed our “AA” bond rating and stable financial outlook. And just last month we saw our second straight month of job growth and a decrease in the unemployment rate.

In addition to collecting the number of full-time ARRA jobs, the Massachusetts Recovery and Reinvestment Office also tracks the total number of actual individuals working on ARRA funded projects or programs each quarter. Over 30,000 individuals have collected an ARRA funded paycheck since the Recovery Act began in February of 2009.

But recovery is not just about numbers. Over the past few months, I have traveled throughout the Commonwealth to see firsthand the impact ARRA has made on ordinary citizens. At each of my stops, I saw people working together to get through these tough economic times. Confidence—cautious but certain—is on the rise. People are getting back to work, and we can continue looking toward a hopeful future. Our approach to recovery is working.

*We are making  
lasting investments  
for today and  
tomorrow.*

We are making lasting investments for today and tomorrow. We are investing in teachers and students, seniors and youth, parents and children. We are investing in construction workers and commuters, police officers and firefighters, doctors and patients. We are committed to making decisions that will deliver economic benefits to the Commonwealth now and in the future.

We have made economic recovery personal, and while the work goes on, we are steadily beginning to see the results.

I have seen the results of stimulus firsthand in Bedford, where I met Dennis Condo, a weatherization contractor who nearly lost his job, but now has steady work thanks to an ARRA-funded boost in home weatherization projects.

I have seen the results in Revere, where I met Meg English and Wadson Michel, who teach at an English literacy program in Everett buoyed by stimulus funds. “The language helps people become active members of the community,” they told me.

I have seen the results in Charlestown, where Rahul Yarala, Derek Berry, and Robert Priore work for the Massachusetts Clean Energy Center’s wind blade testing facility. This facility, still under construction, is creating jobs for construction workers today. Upon completion, the facility will be the largest of its kind, affirming our commitment to clean energy and employing people in Massachusetts for years to come.



I have seen the results in Springfield, where I met Yvette Jackson, Carmen Oseviado, and Tracy D'Agostino, who were all hired by the Springfield Career Center with stimulus funds. ARRA dollars have kept them at work, and allowed them to help countless others find jobs themselves.

And I have seen the results in Allston, where I met Derek Lilly, a man proud to buy his son a proper pair of sneakers—a purchase made possible because a stimulus funded career development program at Action for Boston Community Development helped him secure a job in Roxbury.

These people and thousands of others like them remind us that stimulus is truly personal. The Recovery Act is about putting people—real people—back to work. Still, the impact of stimulus runs deeper than jobs, to the individuals and families who rely on and benefit from each of our investments in infrastructure and services that ARRA supports.

Over the past quarter, with ARRA support, we have been able to ensure that our **education programs** are both of the highest quality and accessible to as many students as possible.

- The Department of Early Education and Care (EEC) allocated ARRA education funding to provide children and their families with access to vouchers for preschool services and more efficient access to programs provided by early education centers and family child care systems.
- School and district administrators invested ARRA education funds, including Title I and IDEA funds, to support administrators, teachers, paraprofessionals, and staff members while also providing targeted instructional support to students. This funding supported over 2,700 full-time educators this quarter alone, a 60 percent increase over the previous quarter.
- State and community colleges and the University of Massachusetts campuses used ARRA funds to maintain the fiscal stability of the higher education system and ensure that students had access to high-quality educational opportunities. This funding supported over 1,500 full-time jobs at these public institutions of higher learning over the past quarter.

We are also continuing our investments in **transportation infrastructure** to make improvements to our roads, bridges, and transit systems that will promote long-term economic growth. The Commonwealth obligated all \$438 million of our ARRA highway funding this past February, a full month ahead of the federal deadline. We have put all projects out to bid, and expect construction to accelerate this spring and summer.

- The Commonwealth can expect a construction boom this spring as work on all 84 highway projects gets underway. Over 5,000 people have already worked on stimulus-funded road and bridge projects across Massachusetts.
- At the MBTA, work is underway on \$274 million worth of projects. Work will begin in May on the Fitchburg Double-Track project, worth \$40 million. Work also begins this summer on the MBTA's Renewable Wind



Energy Project, a \$2.5 million installation of two wind energy turbines at commuter rail facilities in Kingston and Bridgewater.

- The MBTA has invested over \$18 million in new hybrid buses on some of its most popular routes.

With ARRA funds we have also made investments in our **workforce development programs**, helping unemployed Massachusetts residents hone their job search skills and train for new opportunities.

- Since February 2009, Recovery funds have made it possible for the Commonwealth's 37 One-Stop Career Centers to provide services to over 85,000 individuals. These services include job counseling, job search assistance, skill assessment, and intensive case management. Education and training activities are also available for eligible individuals. Throughout ARRA's lifespan, Massachusetts will have invested over \$64 million in Recovery funds for grants to the 16 workforce regions across the Commonwealth.
- Education and training activities are also available. Throughout ARRA's lifespan, Massachusetts will have invested over \$64 million in Recovery funds for grants to the 16 workforce regions across the Commonwealth.
- In addition to the almost 7,000 low-income youth served by the ARRA Workforce Investment Act Summer Youth Program, ARRA funding has supported work and learning opportunities since this past fall for over 950 youth in 32 cities and towns in the Commonwealth, where low-income youth are especially in need of access to job opportunities.
- The Executive Office of Labor and Workforce Development estimates that a total of \$500 million will be paid to Massachusetts claimants from the ARRA-funded \$25 per week increase in unemployment benefit payments. Since February 2009, nearly 600,000 individuals have benefited from this increase. The Recovery Act has also extended the qualifying time for the existing federal unemployment insurance extensions allowing over 222,000 individuals to collect federal extended benefits in 2009 and 2010 who would have not otherwise qualified.

ARRA **housing grants** continue to support investments in our communities, including low-income housing projects, homelessness prevention, community services, and weatherization.

- Since January, several ARRA-funded low-income housing tax credit projects have broken ground. These projects constitute a nearly \$18.5 million investment that has already created or retained 99 full-time jobs and will produce 103 housing units. Seven others are currently in construction. As the construction season gets into full swing, I expect this number to grow.
- The ARRA-funded Community Services Block Grant program served 32,000 low-income residents in the last quarter, providing services that include employment and training, literacy and financial literacy classes, and housing assistance.



- This past quarter also saw the launch of the Homelessness Prevention and Rapid Re-Housing Program. Seventeen non-profit agencies have received funding to help strengthen the state's shelter system. These agencies will focus on preventing people from needing to enter homeless shelters, providing services to re-house those living in shelters, and reducing the number of families sheltered in hotels and motels. So far, with the help of ARRA funds, the number of families in hotels/motels has decreased by 14 percent.
- To date, over 5,600 low-income individuals have received weatherization services through ARRA. Recovery Act funding will weatherize approximately 15,000 homes in addition to the 2,000 per year that have typically been weatherized with state funds. Families receiving weatherization services will save, on average, nearly \$600 per year on their heating bills.

Federal stimulus grants are also helping Massachusetts maintain and improve the **health and well-being** of its residents, particularly the young, elderly, and disabled. Moreover, increases in the Federal Medicaid Assistance Percentage (FMAP), have enabled the state to maintain MassHealth benefits to over 1.2 million recipients. Other health and human services grants include:

- Over 150,000 children in Massachusetts who suffer from asthma will benefit from a new ARRA-funded study. A two-year award to the Department of Public Health from the National Institute of Environmental Health Sciences to support the Reduction in Ethnic/Racial Asthma Disparities in Youth (READY) study will be conducted at two asthma clinics in Boston and Springfield.
- ARRA funds for Senior Community Service Employment provide on-the job training for unemployed, economically disadvantaged individuals, age 55 and over. The training programs provide older workers with the skills, knowledge, and confidence to attain employment in today's job market.
- Increased Supplemental Nutrition Assistance Program (SNAP, formerly known as Food Stamps) benefits through ARRA have helped approximately 392,000 families (over 726,000 individuals). The Department of Transitional Assistance administers more than \$90 million in SNAP benefits each month.

ARRA is supporting our efforts to remain a national leader in **green energy**. We are increasing renewable energy usage, including water treatment plants and other public buildings, as well as by providing rebates for commercial solar installations. We aggressively continued this in the last quarter. Examples include:

- 4.1 megawatts (MW) of solar capacity—enough to power the equivalent of over 650 homes in the Commonwealth—will be installed at 12 drinking water and wastewater treatment facilities under the State Revolving Fund (SRF)—the largest solar procurement in the Commonwealth's history. One hundred Clean Water and Drinking Water Treatment facility projects—which include sewage treatment plans, water storage tanks, and other water systems—are now under contract, with construction beginning this spring. Our administration has leveraged ARRA funding to finance over \$800 million in construction contracts, the highest



of any state in the country. Based on industry estimates, this level of spending will create or preserve up to 4,000 jobs.

- Grants totaling \$16.25 million were awarded to 11 projects that will demonstrate methods for achieving dramatic improvements in building energy performance through energy efficiency retrofits and alternatives to fossil-fuel-based heat.
- Massachusetts Clean Energy Center (MassCEC) conducted two \$4 million rounds of the Commonwealth Solar Stimulus rebate program. MassCEC made 33 awards for 2.6 MW of solar capacity in Round 1, and 56 awards for 4 MW of solar capacity in Round 2. These awards will fund solar installations at private companies and public schools.
- In the Solar at State Facilities program, \$8.7 million will support projects representing 3.8 MW of additional solar capacity.

Federal funds have helped maintain our **public safety** personnel, ensuring the safety of our communities by helping cities and towns to retain police officers and firefighters:

- Massachusetts remains the only state in the country to use its discretion with State Fiscal Stabilization Funding to award \$20 million to 85 fire departments to prevent layoffs and staffing reductions.
- \$6.1 million in Byrne Justice Assistance Grants provided funding to 35 municipal police departments, to hire, retain, or support 279 police officers.

These programs and others show the real impact stimulus is making here in Massachusetts. We are investing in people—jobs, education, health care, and safety. We are putting people back to work today and investing for the needs and the economy of tomorrow. The recovery is steadily progressing, and we are continuing to ensure Massachusetts comes out of the recession faster than the rest of the country and stronger than ever.

Sincerely,



## Recovery Act Impact on Massachusetts

As of March 31, 2010

- **\$5.1 billion in awards** to state agencies
- **80% - \$4.1 billion** of awards **committed** by state agencies
- **78% - \$3.2 billion** of committed awards **spent** by state agencies
  - **\$2.3 billion spent** on direct benefits (Unemployment Insurance, Supplemental Nutrition Assistance Program, Medicaid, and other Safety Net Programs)
  - **\$871 million spent** on programs and infrastructure projects through state agencies
- **6,400 full-time equivalent (FTE) jobs** funded by ARRA reported to the federal government between January 1-March 31, with an additional 254 FTEs not subject to federal reporting, for a total of **6,654 FTEs for the quarter**
- **More than 30% increase in FTEs** over previous quarter
- **16,788** actual individual workers reflected in this quarter's funded FTE count
- **8,394\*** estimated indirect jobs created or retained
- **25,182** estimated total employment impact (16,788 direct and 8,394 indirect)
- **Over 30,800 individuals** received an ARRA funded paycheck between February 17, 2009 and March 31, 2010

*\* Using a multiplier of 1.5*





## The Whole Picture – Where your Recovery Dollars are going (Cumulative through March 31, 2010)

*Note: This table shows a summary of all Recovery Dollars data Massachusetts has collected from state agencies. Information reported to the federal government is shaded. All numbers are rounded to the nearest thousand dollars.*

Funding Category	Awarded to State Agencies	Total Committed	Expended
<b>Awards Subject to 1512 Reporting to the Federal Government</b>			
Education	1,496,963,000	989,208,000	691,344,000
Clean Energy & Environment	229,940,000	164,654,000	43,465,000
Housing	115,590,000	95,434,000	20,454,000
Workforce Programs	74,719,000	58,381,000	33,119,000
Public Safety & Homeland Security	41,715,000	34,196,000	17,017,000
Transportation	396,225,000	331,332,000	50,309,000
Safety Net Programs	20,921,000	6,500,000	3,503,000
Technology & Research	59,545,000	12,816,000	12,024,000
<b>Subtotal</b>	<b>2,435,618,000</b>	<b>1,692,521,000</b>	<b>871,235,000</b>
<b>Awards Not Subject to 1512 Reporting to the Federal Government</b>			
Accountability	8,900,000	3,339,000	2,837,000
Clean Energy & Environment	7,411,000	2,609,000	2,609,000
Housing	110,346,000	102,568,000	3,062,000
Safety Net Programs	2,568,093,000	2,319,974,000	2,316,831,000
Technology & Research	138,000	89,000	89,000
<b>Subtotal</b>	<b>2,694,888,000</b>	<b>2,428,579,000</b>	<b>2,325,428,000</b>
<b>Grand Total</b>	<b>5,130,506,000</b>	<b>4,121,100,000</b>	<b>3,196,663,000</b>
<b>Awards to State Entities which reported directly to the Federal Government</b>			
Work Study	732,000	732,000	732,000





# The Whole Picture – April 2010 Reporting Period Jobs Impact

(January 1 through March 31, 2010)

*Note: This table shows a summary of all Recovery Dollars data Massachusetts has collected from state agencies. Information reported to the federal government is shaded.*

Funding Category	Direct Full Time Equivalent Count (FTEs)	Actual Worker Count
<b>Awards Subject to 1512 Reporting to the Federal Government</b>		
Education	4,938	10,523
Clean Energy & Environment	260	1,143
Housing	429	1,263
Workforce Programs	287	1,176
Public Safety & Homeland Security	251	1,248
Transportation	48	310
Safety Net Programs	35	80
Technology & Research	152	390
<b>Subtotal</b>	<b>6,400</b>	<b>16,133</b>
<b>Awards Not Subject to 1512 Reporting to the Federal Government</b>		
Accountability	42	126
Clean Energy & Environment	33	44
Housing	0	5
Safety Net Programs	178	476
Technology & Research	1	4
<b>Subtotal</b>	<b>254</b>	<b>655</b>
<b>Grand Total</b>	<b>6,654</b>	<b>16,788</b>
<b>FMAP Impact on State Government Jobs*</b>		<b>3,800*</b>
<b>Awards to State Entities which reported directly to the Federal Government</b>		
<b>Work Study</b>	<b>15</b>	<b>244</b>

*\* As previously reported in the first reporting period, this number represents the overall state agency job retentions based on an increase of Federal Medicaid Assistance Percentage (FMAP) state fiscal relief funding from 50% to 61.59% under ARRA.*



## Detail on ARRA FTEs and Headcounts - April 2010 Report

### Awards Subject to 1512 Reporting to Federal Government

*Note: FTE values are rounded to the nearest whole number.*

Secretariat/Department	FTEs					Headcount		
	Total	Created	Retained	Govt.	Non-Govt.	Total	Created	Retained
<b>Attorney General</b>								
Victim and Witness Assistance Board	2	1	1	1	1	4	2	2
<b>Executive Office for Administration and Finance</b>								
Capital Asset Management and Maintenance	11	10	1	11	0	14	13	1
<b>District Attorneys</b>								
Berkshire District Attorney	1	0	1	1	0	2	0	2
Eastern District Attorney	0	0	0	0	0	1	1	0
Northwestern District Attorney	1	0	1	1	0	1	0	1
Plymouth District Attorney	1	0	1	1	0	2	0	2
Suffolk District Attorney	0	0	0	0	0	1	0	1
Hampden District Attorney	0	0	0	0	0	1	0	1
<b>Total District Attorneys</b>	<b>4</b>	<b>0</b>	<b>3</b>	<b>4</b>	<b>0</b>	<b>8</b>	<b>1</b>	<b>7</b>
<b>Executive Office of Education</b>								
Elementary and Secondary Education	2,746	758	1,988	2,745	2	4,316	1,132	3,184
Higher Education	1,538	15	1,523	1,490	49	3,649	73	3,576
Early Ed and Care	135	34	101	100	35	288	64	224
Massachusetts College of Art	1	0	1	1	0	1	0	1
Mount Wachusett Community College	2	0	2	2	0	2	0	2
Salem State College	0	0	0	0	0	4	0	4
University of Massachusetts	200	0	200	187	13	448	0	448
<b>Total Education</b>	<b>4,623</b>	<b>808</b>	<b>3,815</b>	<b>4,524</b>	<b>98</b>	<b>8,708</b>	<b>1,269</b>	<b>7,439</b>
<b>Executive Office of Housing and Economic Development</b>								
Department of Housing & Community Development	630	314	316	8	622	2,143	865	1,278



Secretariat/Department	FTEs					Headcount		
	Total	Created	Retained	Govt.	Non-Govt.	Total	Created	Retained
<b>Executive Office of Health and Human Services</b>								
Department of Public Health	339	15	325	13	326	694	50	644
Executive Office of Health and Human Services	1	1	0	0	1	2	2	0
Mass Commission for the Blind	4	4	0	4	0	4	4	0
<b>Executive Office of Health and Human Services</b>								
Mass Rehabilitation Commission	23	21	2	13	11	56	49	7
<b>Total Health and Human Services</b>	<b>367</b>	<b>41</b>	<b>327</b>	<b>30</b>	<b>338</b>	<b>756</b>	<b>105</b>	<b>651</b>
<b>Executive Office of Labor and Workforce Development</b>								
Department of Workforce Development	407	290	116	168	239	1,972	1,184	788
<b>Executive Office of Energy and Environmental Affairs</b>								
Department of Conservation and Recreation	7	0	7	4	3	9	0	9
Department of Energy Resources	14	9	5	9	5	72	13	59
Department of Environmental Protection	11	0	10	6	4	131	10	121
<b>Total Energy and Environmental Affairs</b>	<b>32</b>	<b>10</b>	<b>22</b>	<b>20</b>	<b>13</b>	<b>212</b>	<b>23</b>	<b>189</b>
<b>Executive Office of Public Safety and Security</b>								
Executive Office of Public Safety and Security	255	19	236	255	0	1,934	152	1,782
Military Division	19	5	14	0	19	28	6	22
Parole Board	1	1	0	1	0	1	1	0
Department of Police	1	0	1	1	0	42	0	42
<b>Total Public Safety and Security</b>	<b>275</b>	<b>25</b>	<b>251</b>	<b>257</b>	<b>19</b>	<b>2,005</b>	<b>159</b>	<b>1,846</b>
<b>Treasurer and Receiver-General</b>								
Massachusetts Cultural Council	0	0	0	0	0	1	0	1
<b>Department of Transportation</b>								
Department of Transportation	48	37	12	21	27	310	150	160
<b>Subtotal</b>	<b>6,400</b>	<b>1,536</b>	<b>4,865</b>	<b>5,403</b>	<b>1,357</b>	<b>16,133</b>	<b>3,771</b>	<b>12,362</b>





## Awards Not Subject to 1512 Reporting to Federal Government

Secretariat/Department	FTEs					Headcount		
	Total	Created	Retained	Govt.	Non-Govt.	Total	Created	Retained
<b>Attorney General</b>								
Office of the Attorney General	4	0	4	4	0	9	0	9
<b>Executive Office for Administration and Finance</b>								
Executive Office for Administration & Finance	17	11	6	10	7	24	13	11
Department of Revenue	16	0	16	0	16	19	1	18
Operational Services Division	2	0	2	2	0	2	0	2
<b>Total Administration and Finance</b>	<b>35</b>	<b>11</b>	<b>24</b>	<b>12</b>	<b>23</b>	<b>45</b>	<b>14</b>	<b>31</b>
<b>Executive Office of Education</b>								
University of Massachusetts	1	0	1	1	0	4	0	4
<b>Executive Office of Housing and Economic Development</b>								
Department of Housing & Community Development	0	0	0	0	0	5	0	5
<b>Executive Office of Health and Human Services</b>								
Executive Office of Health and Human Services	2	0	2	0	2	3	0	3
Department of Transitional Assistance	83	68	15	83	0	85	70	15
<b>Total Health and Human Services</b>	<b>85</b>	<b>68</b>	<b>17</b>	<b>83</b>	<b>2</b>	<b>88</b>	<b>70</b>	<b>18</b>
<b>Executive Office of Labor and Workforce Development</b>								
Department of Workforce Development	79	0	79	79	0	371	0	371
<b>Executive Office of Energy and Environmental Affairs</b>								
Department of Environmental Protection	33	0	33	33	0	44	0	44
<b>Office of the State Comptroller</b>								
Office of the Comptroller	3	1	2	3	0	8	1	7
<b>Treasurer and Receiver-General</b>								
Office of the Treasurer	0	0	0	0	0	1	0	1



Secretariat/Department	FTEs					Headcount		
	Total	Created	Retained	Govt.	Non-Govt.	Total	Created	Retained
<b>Office of the Inspector General</b>								
<b>Office of the Inspector General</b>	6	3	3	6	0	7	3	4
<b>Office of the State Auditor</b>								
<b>Office of the State Auditor</b>	8	0	8	8	0	73	0	73
<b>Subtotal</b>	<b>254</b>	<b>83</b>	<b>172</b>	<b>228</b>	<b>26</b>	<b>655</b>	<b>88</b>	<b>567</b>
<b>Grand Total</b>	<b>6,654</b>	<b>1,618</b>	<b>5,036</b>	<b>5,272</b>	<b>1,383</b>	<b>16,788</b>	<b>3,859</b>	<b>12,929</b>



## Beneficiaries

This narrative provides the details of various ARRA program awards that are having a real impact on our citizens every day—over and above the jobs that have been created by Recovery dollars. While many of these initiatives are ones that have existed for several years, the injection of ARRA funds has allowed for the continuation and even expansion of these programs during these hard economic times. The beneficiaries listed below are representative of citizens across the Commonwealth from neighborhoods in every city and town. The numbers shown are an estimate by each responsible state agency of the beneficiaries impacted throughout the program so far by the addition of ARRA funds into these programs.

## Administration and Finance

Program Description	Beneficiaries
<b>Impact on Child Support Incentives</b> (Federal Match) Program run by The Child Support Enforcement Division, within the Department of Revenue, currently services in excess of 200,000 child-support cases.	200,000+

## Health and Human Services

Program Description	Beneficiaries
An <b>NIH Research grant</b> for the Reducing Ethnic/Racial Asthma Disparities in Youth (READY) study will enable the Department of Public Health to work with its state agency partners and external partners to develop and implement best practices to improve asthma outcomes for this population. It will help the Department target interventions for children who live in communities with a disproportionate burden of asthma and suffer from uncontrolled asthma. Approximately 150,000 children living in Massachusetts suffer from asthma.	150,000
<b>Senior Community Service Employment grant</b> provides community service and training programs for older workers, specifically providing them with the skills, knowledge and confidence to attain employment in today's job market.	100*
<b>Congregate Meals Grant</b> helps provide fresh meals on a statewide basis through a network of 23 community based local Area Agencies on Aging (AAAs), which provide a wide range of services to elders and their families.	13,784*
<b>Medicaid Federal Medical Assistance Percentage (FMAP)</b> allows Massachusetts to avoid what would have been even deeper cuts throughout state government. A large portion of these dollars went towards the maintenance of the MassHealth program to enable the preservation of critical medical services to over 1.2 M recipients.	1,200,000
<b>Home Delivered Nutrition Services</b> helps elders with nutritional needs to become or remain healthy, independent, and active in their community.	4,228*
<b>Vocational Rehabilitation Services</b> – ARRA funds are used by the Massachusetts Rehabilitation Commission to support a number of projects designed to assist individuals with disabilities.	607

\* This number corrects a data error in last quarter's Citizen's Update. All beneficiaries are cumulative.





## Health and Human Services (Continued)

Program Description	Beneficiaries
<b>Supplemental Assistance Nutrition Program</b> is handling an unprecedented 30% increase in enrollment in the Supplemental Nutrition Assistance Program (SNAP, formerly known as Food Stamps), beginning in April 2009, benefit amounts rose by 18% due to federal stimulus funding (resulting in a sizable monthly increase for most families).	726,000
<b>Infants and Families with Disabilities (IDEA)</b> benefits infants and toddlers, children age 0-3 years of age, who have or are at risk for developmental delays.	8,077

## Housing

Program Description	Beneficiaries
<b>Community Development Block Grant</b> for infrastructure improvements and public housing modernization awarded to provide services to the most vulnerable in our communities, and to create jobs through the expansion and retention of businesses.	41*
<b>Tax Credit Assistance Program</b> supports Low Income Housing Tax Credit Projects that were stalled due to lack of investor support.	Future residents of housing projects underway
<b>Community Services Block Grants</b> provide assistance to local communities, working through a network of 24 Action Agencies to reduce poverty, revitalize low income communities, and empower low income families and individuals to become full self-sufficient.	32,567
<b>Weatherization Assistance Program</b> aims to increase the energy efficiency of dwellings occupied by low income persons, reduce their total home energy expenses, and improve their overall health and safety. The program targets particularly vulnerable people such as the elderly, the disabled and low income families with children.	5,632
<b>Lead Hazard Control Program</b> assists homeowners in removing hazardous lead paint.	74
<b>Homelessness Prevention and Rapid Re-Housing Program</b> provides services to individuals or families who are homeless or in danger of becoming homeless, including re-housing assistance, eviction prevention services, and subsidies to help families and individuals move out of shelters and motels.	1,401

\* This number corrects a data error in last quarter's Citizen's Update. All beneficiaries are cumulative.



## Labor and Workforce Development

Program Description	Beneficiaries
<b>Federal Additional Unemployment Compensation</b> has allowed 599,583 individuals from across the Commonwealth to receive an additional \$25 per week benefit compensation as a result of the Recovery Act.	599,583
<b>WIA Recovery Act Title 1 Services for Adult, Dislocated and Youth Workers</b> funds directly benefit low-income individuals of the Commonwealth who qualify under the Workforce Investment Act (WIA) and received employment and training services. Qualified youth received employment opportunities.	13,171
<b>Wagner Peyser Act Employment Services</b> benefits employed and unemployed workers seeking to upgrade their skills and obtain jobs, and provides customized services to clients with special needs, including veterans, individuals with disabilities, and unemployment claimants likely to exhaust their benefits.	73,436

## Public Safety

Program Description	Beneficiaries
<b>State Fiscal Stabilization Fund – Government Services</b> During the second quarter of FY 2010, Government Services funds were expended to support Massachusetts municipal fire departments impacted by budget cuts that have forced layoffs and also vacancies resulting from attrition. The Commonwealth announced two sets of awards, one in October directing \$7.8 million to rehire 125 firefighters who were laid off, and then a second round in late November directing \$11.6 million to retain or hire 105 firefighters in their fire departments.	230 firefighters, benefiting residents of 85 cities & towns
<b>The Edward Byrne Memorial Justice Assistance Grant</b> provides assistance to state and local law enforcement agencies to enhance and improve law enforcement programs, prevention and education programs, technology, as well as to help create and retain public safety jobs.	707
<b>Internet Crimes Against Children</b> education prevention services are provided to Craneville Elementary School in Dalton, MA to grade 2 students, teachers, staff, and parents; Wahconah Regional High School students and staff; Stearns Elementary School, Pittsfield, MA grades K-5.	1,906
<b>The Violence Against Women Act (VAWA)</b> STOP grants enhance services and advocacy to victims, improve the criminal justice system's response and promote effective law enforcement, prosecution, and judicial strategies to address domestic violence, dating violence, sexual assault, and stalking.	2,677



## Education

Program Description	Beneficiaries
<p><b>State Fiscal Stabilization Fund – Educational Stabilization Fund</b>  During the second quarter of FY 2010, Education Stabilization funds were expended to maintain the fiscal stability of the public higher education system and support administrators, faculty members, and staff members at the state and community colleges and the University of Massachusetts campuses. In addition, funds were spent (in accordance with guidance issued by the U.S. Department of Education) to address infrastructure needs at these institutions. A total of 11,554 educators were supported by the expenditure of these funds during this quarter.</p>	<p>Students and educators at the state and community colleges and the University of Massachusetts campuses</p>
<p><b>Title I, Part A</b> funding improves teaching and learning for students most at risk of failing to meet State academic achievement standards. During the first and second quarters of FY 2010, grants were awarded to 258 districts that serve 202,166 students who are directly eligible to receive Title I services. Massachusetts has received an additional \$163 million in two types of Title I funding to supplement the \$243 million that the state received in 2009, an increase of 67 percent. A total of 1,081 educators were supported by the expenditure of these funds during the second quarter.</p>	<p>Students and educators in 258 districts</p>
<p><b>IDEA, Part B Pre-School Grants</b>  During the first and second quarters of FY 2010, grants were awarded to 179 districts that serve 9,000 children who are eligible to receive special education services. Massachusetts has received an additional \$10.26 million in ARRA IDEA Pre-School funding to supplement the \$7.3 million that the state received in 2009, an increase of more than 100 percent. A total of 119 educators were supported by the expenditure of these funds during the second quarter.</p>	<p>Students and educators in 179 school districts</p>
<p><b>IDEA, Part B Grants to States</b> support the provision of special education services to children with disabilities. During the first and second quarters of FY 2010, grants were awarded to 389 districts that serve approximately 165,000 students who are eligible to receive special education services. Massachusetts has received an additional \$280 million in ARRA IDEA School-Age funding to supplement the \$282 million that the state received in 2009, an increase of nearly 100 percent. A total of 1,944 educators were supported by the expenditure of these funds during the second quarter.</p>	<p>Students and educators in 389 districts</p>
<p><b>Child Care Development Fund (CCDF)</b> assistance benefits youth who received the summer learning vouchers, their parents who retained work as a result of having these vouchers, and the staff members who were employed because their programs received these vouchers.</p>	<p>20,711</p>
<p><b>USDA Child Nutrition Recovery Act</b> serves 114 schools in 31 districts, serving a total enrollment of approximately 60,000 new students. These funds were used to purchase new food service equipment for the schools.</p>	<p>Students and educators in 31 districts</p>
<p><b>USDA Child Nutrition Programs</b> – Elementary and Secondary Education grants were awarded to four local community food banks that serve approximately 750 local food pantries and soup kitchens throughout the state.</p>	<p>4 community food banks, serving 750 food pantries</p>





## Transportation

Program Description	Beneficiaries
ARRA transportation projects are improving the roadways, transit systems, pedestrian/bike and ferry facilities. These projects are located throughout each of the Commonwealth's <b>13 counties</b> . The highway projects include <b>over 70 roadway resurfacing or reconstruction projects and bridge improvements</b> . Additionally, we have invested in improving safety and congestion with <b>intersection improvement projects</b> and bicycle/pedestrian and transit improvement projects – including an expansion of the busiest park and ride lot in the system and a new intermodal transit facility in Greenfield, MA. Finally, we have invested in security and public safety through the four <b>Intelligent Transportation System</b> projects that will upgrade out-dated communications equipment. All users of these roadways and bridges and bike/pedestrian facilities will benefit from the work being completed. The users of the <b>Steamship Authority ferries</b> will benefit from the docking and terminal facilities improvements being made in Falmouth, Hyannis and Oak Bluffs. Improving the transportation system of the commonwealth impacts the daily life of our citizens as well as providing the essential infrastructure for commerce.	Community-wide

## Energy and Environment

Program Description	Beneficiaries
<b>USFS Native Species Ecological Restoration Grant</b> benefits residents of Worcester and Berkshire Counties in Massachusetts by addressing in the detection of the destructive Asian Longhorned Beetle and other invasive insect species that destroy trees and other vegetation.	Residents of Worcester and Berkshire counties
<b>USFS Southeastern Massachusetts Fuels Mitigation</b> benefits residents of Plymouth and Dukes Counties in Massachusetts. The fuels management and ecosystem restoration activities reduce the risk of wildfire in these counties.	Residents of Plymouth and Duke counties
<b>State Energy Program</b> aims to provide leadership to maximize the benefits of energy efficiency and renewable energy in Massachusetts. The Department of Energy Resources is working to substantially increase solar energy resources in state facilities, as well as to reduce energy waste and increase renewable energy projects across the Commonwealth.	Community-wide
<b>Energy Efficiency and Conservation Block Grants</b> will advance clean energy technology and energy efficiency goals at the community level. This will include both funding to assist with energy efficiency projects and to provide technical assistance to municipalities.	Community-wide
The <b>Leaking Underground Storage Tank (LUST)</b> program will provide Massachusetts with funds for the remediation of known storage tanks buried underground that are or have been compromised and are leaking petroleum into the environment. This quarter, four projects were initiated at 3 sites under the LUST ARRA program. Two Direct Site Assessments took place at Fisherville Mill in Grafton and Quincy Street in Dorchester, and two Direct Cleanups began at Maple Street in Holyoke and Quincy Street in Dorchester.	Community-wide